

# SIU Southern Illinois University

CARBONDALE

Agency Type	College1	Department1	Sum of AMT
Federal	College of Agricultural Sciences	Forestry	\$ 280,637.00
		Plant, Soil, and Agricultural Systems	\$ 15,000.00
		<b>College of Agricultural Sciences Total</b>	<b>\$ 295,637.00</b>
	College of Applied Sciences and Arts	Architecture	\$ 75,000.00
		<b>College of Applied Sciences and Arts Total</b>	<b>\$ 75,000.00</b>
	College of Education and Human Services	Health Education and Recreation	\$ 100,679.00
		Curriculum and Instruction	\$ 70,273.00
		<b>College of Education and Human Services Total</b>	<b>\$ 170,952.00</b>
	College of Engineering	Electrical and Computer Engineering	\$ 321,542.00
		Civil and Environmental Engineering	\$ 298,808.00
		Mechanical Engineering and Energy Processes	\$ 115,947.00
		School of Civil, Environmental and Infrastructure Engineering	\$ 25,000.00
		<b>College of Engineering Total</b>	<b>\$ 761,297.00</b>
	College of Liberal Arts	Center for Archaeological Investigations	\$ 28,500.00
		Center for English as a Second Language	\$ 89,180.00
		Archaeological Investigations	\$ 188,011.00
		Geography	\$ 1,333,328.00
		<b>College of Liberal Arts Total</b>	<b>\$ 1,639,019.00</b>
	College of Science	Chemistry	\$ 1,530,761.00
		Microbiology	\$ 226,140.00
		Physics	\$ 710,795.00
		Zoology	\$ 73,491.00
		Computer Science	\$ 201,262.00
		Geology	\$ 112,397.00
		<b>College of Science Total</b>	<b>\$ 2,854,846.00</b>
	Office of the Chancellor	Head Start	\$ 4,186,400.00
		Student Support Services	\$ 334,937.00
	<b>Office of the Chancellor Total</b>	<b>\$ 4,521,337.00</b>	
School of Medicine-Carbondale	Biochemistry and Molecular Biology	\$ 1,152,532.00	
	Physiology	\$ 483,875.00	
	Physics	\$ 450,966.00	
	<b>School of Medicine-Carbondale Total</b>	<b>\$ 2,087,373.00</b>	
Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$ 94,398.00	
	Cooperative Wildlife Research Laboratory	\$ 595,000.00	

		McNair	\$	272,364.00
	<b>Vice Chancellor for Research Total</b>		<b>\$</b>	<b>961,762.00</b>
	College of Agriculture, Life, & Physical Sciences	Earth Sciences and Sustainability	\$	74,627.00
	<b>College of Agriculture, Life, &amp; Physical Sciences Total</b>		<b>\$</b>	<b>74,627.00</b>
	College of Health & Human Sciences	Aviation	\$	22,125.00
	<b>College of Health &amp; Human Sciences Total</b>		<b>\$</b>	<b>22,125.00</b>
	Library Affairs	University Press	\$	5,500.00
	<b>Library Affairs Total</b>		<b>\$</b>	<b>5,500.00</b>
	Office of Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$	179,305.00
		Cooperative Wildlife Research Laboratory	\$	727,835.00
	<b>Office of Vice Chancellor for Research Total</b>		<b>\$</b>	<b>907,140.00</b>
	College of Engineering, Computing, Technology & Math	School of Mathematical and Statistical Analysis	\$	164,006.00
		School of Electrical, Computer, and Biomedical Engineering	\$	200,000.00
	<b>College of Engineering, Computing, Technology &amp; Math Total</b>		<b>\$</b>	<b>364,006.00</b>
<b>Federal Total</b>			<b>\$</b>	<b>14,740,621.00</b>
Foundation	College of Agricultural Sciences	Animal Science, Food and Nutrition	\$	10,000.00
	<b>College of Agricultural Sciences Total</b>		<b>\$</b>	<b>10,000.00</b>
	College of Applied Sciences and Arts	Allied Health	\$	4,000.00
	<b>College of Applied Sciences and Arts Total</b>		<b>\$</b>	<b>4,000.00</b>
	College of Education and Human Services	Workforce Education and Development	\$	100,368.00
		Curriculum and Instruction	\$	346,700.00
	<b>College of Education and Human Services Total</b>		<b>\$</b>	<b>447,068.00</b>
	College of Science	Microbiology	\$	230,321.00
	<b>College of Science Total</b>		<b>\$</b>	<b>230,321.00</b>
<b>Foundation Total</b>			<b>\$</b>	<b>691,389.00</b>
Industry	College of Agricultural Sciences	Forestry	\$	509,021.00
		Plant, Soil, and Agricultural Systems	\$	1,026,578.00
		Plant, Soil, and Agricultural Sciences	\$	74,900.00
		Agribusiness Economics	\$	5,300.00
	<b>College of Agricultural Sciences Total</b>		<b>\$</b>	<b>1,615,799.00</b>
	College of Education and Human Services	Curriculum and Instruction	\$	134,569.00
	<b>College of Education and Human Services Total</b>		<b>\$</b>	<b>134,569.00</b>
	College of Engineering	Electrical and Computer Engineering		266130
		Mining and Mineral Resources Engineering	\$	140,000.00
		Mechanical Engineering and Energy Processes	\$	189,998.00
	<b>College of Engineering Total</b>		<b>\$</b>	<b>596,128.00</b>

	College of Liberal Arts	Psychology		49500
		Archaeological Investigations	\$	112,900.00
	<b>College of Liberal Arts Total</b>		<b>\$</b>	<b>162,400.00</b>
	College of Science	Chemistry	\$	158,235.00
		Plant Biology	\$	196,672.00
	<b>College of Science Total</b>		<b>\$</b>	<b>354,907.00</b>
	School of Medicine-Carbondale	Biochemistry and Molecular Biology	\$	25,702.00
	<b>School of Medicine-Carbondale Total</b>		<b>\$</b>	<b>25,702.00</b>
	Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$	411,450.00
	<b>Vice Chancellor for Research Total</b>		<b>\$</b>	<b>411,450.00</b>
	<b>Industry Total</b>		<b>\$</b>	<b>3,300,955.00</b>
Other	College of Agricultural Sciences	Forestry	\$	105,078.00
		Plant, Soil, and Agricultural Systems	\$	1,251,631.00
		Agribusiness Economics	\$	14,445.00
	<b>College of Agricultural Sciences Total</b>		<b>\$</b>	<b>1,371,154.00</b>
	College of Applied Sciences and Arts	Aviation Technologies	\$	10,000.00
	<b>College of Applied Sciences and Arts Total</b>		<b>\$</b>	<b>10,000.00</b>
	College of Education and Human Services	Health Education and Recreation	\$	200,086.00
		Workforce Education and Development	\$	27,205.00
		Curriculum and Instruction	\$	5,272,237.00
		Rehabilitation Institute	\$	426,067.00
		Social Work	\$	45,000.00
	<b>College of Education and Human Services Total</b>		<b>\$</b>	<b>5,970,595.00</b>
	College of Engineering	Mining and Mineral Resources Engineering	\$	90,462.00
		Civil and Environmental Engineering	\$	30,450.00
		Mechanical Engineering and Energy Processes	\$	98,317.00
	<b>College of Engineering Total</b>		<b>\$</b>	<b>219,229.00</b>
	College of Liberal Arts	Psychology	\$	32,165.00
		Geography	\$	138,796.00
		Anthropology	\$	13,721.00
		Political Science	\$	16,518.00
		Language, Cultures and International Trade	\$	47,682.00
	<b>College of Liberal Arts Total</b>		<b>\$</b>	<b>248,882.00</b>
	College of Science	Chemistry	\$	22,125.00
		Microbiology		163068
		Plant Biology	\$	106,573.00
	<b>College of Science Total</b>		<b>\$</b>	<b>291,766.00</b>
	Office of the Chancellor	Office of Economic and Regional Development	\$	1,191,800.00
	<b>Office of the Chancellor Total</b>		<b>\$</b>	<b>1,191,800.00</b>
	School of Law	School of Law	\$	206,235.00

	<b>School of Law Total</b>		\$	<b>206,235.00</b>
	School of Medicine-Carbondale	Rural Health and Social Service Development		640148
	<b>School of Medicine-Carbondale Total</b>		\$	<b>640,148.00</b>
	Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$	416,865.00
		Cooperative Wildlife Research Laboratory	\$	73,747.00
	<b>Vice Chancellor for Research Total</b>		\$	<b>490,612.00</b>
	College of Mass Communications and Media Arts	Broadcasting Service	\$	1,379,414.00
	<b>College of Mass Communications and Media Arts Total</b>		\$	<b>1,379,414.00</b>
	College of Health and Human Sciences	Psychology	\$	5,000.00
		School of Human Sciences	\$	44,349.00
	<b>College of Health and Human Sciences Total</b>		\$	<b>49,349.00</b>
	College of Health & Human Sciences	Aviation	\$	18,204.00
	<b>College of Health &amp; Human Sciences Total</b>		\$	<b>18,204.00</b>
	Office of Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$	95,052.00
		Cooperative Wildlife Research Laboratory	\$	9,995.00
	<b>Office of Vice Chancellor for Research Total</b>		\$	<b>105,047.00</b>
	<b>Other Total</b>		\$	<b>12,192,435.00</b>
State	College of Agricultural Sciences	Forestry	\$	353,429.00
		Plant, Soil, and Agricultural Systems	\$	184,569.00
		Plant, Soil, and Agricultural Sciences	\$	79,927.00
		Agribusiness Economics	\$	100,000.00
	<b>College of Agricultural Sciences Total</b>		\$	<b>717,925.00</b>
	College of Education and Human Services	Curriculum & Instruction	\$	687,833.00
		Health Education and Recreation	\$	2,034,768.00
		Workforce Education and Development	\$	13,530,470.00
		Curriculum and Instruction	\$	7,245,558.00
		Rehabilitation Institute	\$	993,551.00
		Social Work	\$	795,165.00
	<b>College of Education and Human Services Total</b>		\$	<b>25,287,345.00</b>
	College of Engineering	Civil and Environmental Engineering	\$	29,939.00
		Mechanical Engineering and Energy Processes	\$	29,999.00
	<b>College of Engineering Total</b>		\$	<b>59,938.00</b>
	College of Liberal Arts	Psychology	\$	19,728.00
		Criminology and Criminal Justice	\$	392,855.00
		Music	\$	12,140.00
	<b>College of Liberal Arts Total</b>		\$	<b>424,723.00</b>
	College of Science	Chemistry	\$	37,745.00
		Physics	\$	33,452.00
		Geology	\$	87,500.00
	<b>College of Science Total</b>		\$	<b>158,697.00</b>
	Office of the Chancellor	Broadcasting Service	\$	140,560.00
		Economic and Regional Development	\$	2,288,890.00

		Rural Health and Social Service Development	\$	1,109,496.00
		Office of Economic and Regional Development	\$	781,095.00
		Office of Diversity	\$	101,000.00
	<b>Office of the Chancellor Total</b>		<b>\$</b>	<b>4,421,041.00</b>
	School of Law	School of Law	\$	129,289.00
	<b>School of Law Total</b>		<b>\$</b>	<b>129,289.00</b>
	School of Medicine-Carbondale	Rural Health and Social Service Development	\$	621,098.00
	<b>School of Medicine-Carbondale Total</b>		<b>\$</b>	<b>621,098.00</b>
	Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$	1,456,376.00
		Cooperative Wildlife Research Laboratory	\$	1,134,694.00
	<b>Vice Chancellor for Research Total</b>		<b>\$</b>	<b>2,591,070.00</b>
	College of Mass Communications and Media Arts	Broadcasting Service	\$	136,590.00
	<b>College of Mass Communications and Media Arts Total</b>		<b>\$</b>	<b>136,590.00</b>
	College of Health and Human Sciences	Psychology	\$	180,000.00
		School of Human Sciences	\$	12,000.00
	<b>College of Health and Human Sciences Total</b>		<b>\$</b>	<b>192,000.00</b>
	College of Health & Human Sciences	Psychology	\$	677,601.00
		School of Human Sciences	\$	11,500.00
	<b>College of Health &amp; Human Sciences Total</b>		<b>\$</b>	<b>689,101.00</b>
	Library Affairs	Library Affairs	\$	59,984.00
	<b>Library Affairs Total</b>		<b>\$</b>	<b>59,984.00</b>
	Office of Vice Chancellor for Research	Fisheries and Illinois Aquaculture Center	\$	203,600.00
		Cooperative Wildlife Research Laboratory	\$	295,618.00
	<b>Office of Vice Chancellor for Research Total</b>		<b>\$</b>	<b>499,218.00</b>
	Student Affairs	Student Health	\$	214,565.00
	<b>Student Affairs Total</b>		<b>\$</b>	<b>214,565.00</b>
	Associate Vice Chancellor for Enrollment Management	Undergraduate Admissions	\$	32,800.00
	<b>Associate Vice Chancellor for Enrollment Management Total</b>		<b>\$</b>	<b>32,800.00</b>
	College of Mass Communication and Media Arts	Cinema and Photography	\$	59,990.00
	<b>College of Mass Communication and Media Arts Total</b>		<b>\$</b>	<b>59,990.00</b>
<b>State Total</b>			<b>\$</b>	<b>36,295,374.00</b>
Foreign	College of Science	Microbiology	\$	97,492.00
	<b>College of Science Total</b>		<b>\$</b>	<b>97,492.00</b>
<b>Foreign Total</b>			<b>\$</b>	<b>97,492.00</b>
<b>Grand Total</b>			<b>\$</b>	<b>67,318,266.00</b>